

Message Text

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ACTION ARA-10

INFO OCT-01 ISO-00 SNM-02 AID-05 /018 W

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R 292336Z APR 76

FM AMEMBASSY MEXICO

TO SECSTATE WASHDC 4542

INFO DEA HDQS WASHDC

UNCLAS MEXICO 5526

FOR AV. OPS. ADV. JOHN D. FORD

S/NM FOR AMB VANCE; SER/INC FOR WAMPLER; DEA FOR EOI

CUSACK; SER/CM/ROD FOR HEISHMAN; AID/CG FOR FINK;

AID/FM RSD FOR MCKEEL

E.O. 11652: N/A

TAGS: SNAR/MEX

SUBJ: PERSONAL SERVICE CONTRACT (AID/LA 1-92 REG)

1. SUMMARY OF FUNDING FOR AV OPS ADV FORD FOLLOWS:

A. SALARY: 36,000 (CONTRACT). ACTUAL EXPENSE;
37,900; (INCLUDES EICA CONTRIBUTION PAID IN FY-1974
AND 1975.) BALANCE: MINUS 1,900.

B. INTERNATIONAL TRAVEL: 7,700 (CONTRACT). ACTUAL
EXPENSES: 700. BALANCE: 1,000.

C. ALLOWANCES: 30,000 (CONTRACT). ACTUAL EXPENSES:
17,200. BALANCE: 12,800.

D. OTHER ALLOWABLE COSTS: 2,300 (CONTRACT. ACTUAL
EXPENSE: 2,400. BALANCE: MINUS 100. TOTAL:
CONTRACT: 70,000. ACTUAL EXPENSE: 58,200.
BALANCE: 11,800.

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NOTE: FROM THE \$11,800 BALANCE, MISSION WOULD STILL

REQUIRE TEMPORARY LODGING UPON DEPARTURE ESTIMATED AT
30 DAYS FOR FOUR PERSONS AT \$64. PER DAY WHICH EQUALS
\$1,920. HEALTH, LIFE INSURANCE ALLOWANCE: \$100.
MOVING EXPENSES ON RETURN TRIP (DIFFERENCE) 7,350.
MEDICAL EXAMS PRIOR TO DEPARTURE: \$200 FOR A TOTAL
OF \$9,570. FROM 11,800 LEAVES BALANCE OF \$2,230.

2. INFORMATION REQUESTED IN REF (A) PROVIDE BY LINE
ITEMS FOLLOWS:

A. AS OF APRIL 1, 1976: SALARY: 28,579.50. INTER-
NATIONAL TRAVEL: 660.00. ALLOWANCES: 11,508.37.
OTHER ALLOWABLE COSTS: 1,869.12. TOTAL: 42,616.99.

B. ESTIMATED EXPENDITURES FROM 1 APRIL 1976 TO 2 JUNE
1976: SALARY: 9,270.00. INTERNATIONAL TRAVEL:
COVERED. ALLOWANCES: 5,577.90. OTHER ALLOWABLE
COSTS: 500.00. TOTAL 15,347.90.

C. BUDGET FOR ENSUING 12 MONTH PERIOD EFFECTIVE 3
JUNE 1976: SALARY: 38,700. INTERNATIONAL
TRAVEL: COVERED. ALLOWANCES: 11,300. OTHER ALLOWABLE
COSTS: 2,500. TOTAL: 52,500.

NOTE: SALARY INCLUDES FICA CONTRIBUTION AND FIVE
PERCENT INCREASE PER FEF (C). FURTHER, THE ONE
HUNDRED DOLLAR INSURANCE ALLOWANCE DOES NOT COVER THE
TERM INSURANCE FOR FORD DUE TO HIS FLYING IN AG
AIRCRAFT IN MEXICO. A MORE REALISTIC AMOUNT WOULD BE
DOLLARS SIX HUNDRED. UNLESS THE FORMER AMOUNT IS
SPECIFIED BY REGULATIONS, REQUEST INSURANCE LEVEL BE
RAISED TO DOLLARS SIX HUNDRED. ADVISE.
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Message Attributes

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